

STANTON TOWNSHIP PUBLIC SCHOOL DISTRICT
Original General Fund Budget
Fiscal Year 2022-2023
Adopted June 27, 2021

	Original General Fund
REVENUES:	
Local Sources	\$ 394,766
State Sources	1,379,472
Federal Sources	288,926
TOTAL REVENUES	2,063,164
 EXPENDITURES:	
100-Instruction	
111-Basic Programs(Elementary)	1,078,821
125-Added Needs	164,529
200-Supporting Services	
210-Pupil Support	-
220-Instructional Staff(Library)	600
230-Executive Admin.(BOE and Super.)	306,814
240-School Administration	-
250-Fiscal Services	63,630
260-Operation & Maintenance	159,290
270-Pupil Transportation	99,529
280-Central Support Services(REMC)	32,965
290-Athletics	13,622
450-Facility Acquisition/Site Improvement	
452-Site Improvement (PHF)	-
TOTAL EXPENDITURES	1,919,800
EXCESS (DEFICIENCY) OF REVENUES	143,365
 500/600-Other Financing Uses	
511 Debt Service - Bus Loan	(38,815)
6xx Incoming Transfers	-
6xx Operating Transfers Out	(75,400)
TOTAL OTHER FINANCING SOURCES (USES)	(114,215)
EXCESS (DEFICIENCY) OF REVENUES AND OTHER FINANCING SOURCES OVER EXPENDITURES AND OTHER FINANCING USES	29,150
UNRESERVED FUND BALANCE, BEGINNING OF YEAR	732,383
ESTIMATED UNRESERVED FUND BALANCE, END OF YEAR	\$ 761,533