

STANTON TOWNSHIP PUBLIC SCHOOL DISTRICT
Original General Fund Budget
Fiscal Year 2021-2022
Adopted June 21, 2021

	Original General Fund
REVENUES:	
Local Sources	\$ 326,064
State Sources	1,312,087
Federal Sources	56,738
TOTAL REVENUES	1,694,889
 EXPENDITURES:	
100-Instruction	
111-Basic Programs(Elementary)	954,034
125-Added Needs	147,678
200-Supporting Services	
210-Pupil Support	-
220-Instructional Staff(Library)	600
230-Executive Admin.(BOE and Super.)	297,127
240-School Administration	-
250-Fiscal Services	55,835
260-Operation & Maintenance	142,670
270-Pupil Transportation	88,234
280-Central Support Services(REMC)	28,005
290-Athletics	14,525
450-Facility Acquisition/Site Improvement	
452-Site Improvement (PHF)	-
TOTAL EXPENDITURES	1,728,708
EXCESS (DEFICIENCY) OF REVENUES	(33,820)
 500/600-Other Financing Uses	
511 Debt Service - Bus Loan	(50,000)
6xx Incoming Transfers	-
6xx Operating Transfers Out	-
Insurance Proceeds	-
Payment to Other Governmental Agencies	-
Outgoing Transfers	-
TOTAL OTHER FINANCING SOURCES (USES)	(50,000)
EXCESS (DEFICIENCY) OF REVENUES AND OTHER FINANCING SOURCES OVER EXPENDITURES AND OTHER FINANCING USES	(83,820)
UNRESERVED FUND BALANCE, BEGINNING OF YEAR	677,641
ESTIMATED UNRESERVED FUND BALANCE, END OF YEAR	\$ 593,821