

**STANTON TOWNSHIP PUBLIC SCHOOL DISTRICT**

**Original General Fund Budget**

**Fiscal Year 2020-2021**

**Adopted June 15, 2020**

	<u>Original General Fund</u>
REVENUES:	
Local Sources	327,864
State Sources	1,136,724
Federal Sources	<u>52,350</u>
TOTAL REVENUES	1,516,938
 EXPENDITURES:	
100-Instruction	
111-Basic Programs(Elementary)	925,819
125-Added Needs	130,506
200-Supporting Services	
210-Pupil Support	-
220-Instructional Staff(Library)	600
230-Board & Executive Administration	287,533
240-School Admin	-
250-Fiscal Services	53,835
260-Operation & Maintenance	144,257
270-Pupil Transportation	92,012
280-Central Support Services(REMC)	24,305
290-Athletics	14,443
400-Payments to Other Govt Agency, Facility Acquisition & Prior Period Adjustments	
450-Site Improvement	<u>800</u>
TOTAL EXPENDITURES	1,674,111
 500/600-Other Financing Sources/(Uses)	
51X/52X-Other Local Revenue	-
54X-6XX-Incoming Transfer and Other Transactions	-
511-Debt Service - Bus Loan	(25,849)
6XX-Outgoing Transfers and Other Transactions	<u>(25,000)</u>
TOTAL OTHER FINANCING SOURCES (USES)	<u>(50,849)</u>
 EXCESS (DEFICIENCY) REVENUES	(208,022)
 UNRESERVED FUND BALANCE, BEGINNING OF YEAR	<u>634,259</u>
 ESTIMATED UNRESERVED FUND BALANCE, END OF YEAR	<u><u>426,237</u></u>