

STANTON TOWNSHIP PUBLIC SCHOOL DISTRICT
Fiscal Year 2019-2020 Original General Fund Budget
ORIGINAL ADOPTED June 17, 2019

	Original General Fund
REVENUES:	
Local Sources	\$ 327,564
State Sources	1,270,696
Federal Sources	57,345
TOTAL REVENUES	1,655,605
EXPENDITURES:	
Instruction	
Basic Programs	883,605
Added Needs	99,119
Support Services	
Pupil Support	-
Instructional Staff	600
Executive Administration	265,927
School Administration	-
Business Services	43,804
Operation & Maintenance	135,368
Pupil Transportation	103,827
Central Support Services	23,600
Athletics	14,280
Facility Acquisition/Site Improvement	40,000
Debt Service	25,849
TOTAL EXPENDITURES	1,635,978
EXCESS (DEFICIENCY) OF REVENUES	19,627
OTHER FINANCING SOURCES	
Incoming Transfers	-
Operating Transfers Out	1,300
Insurance Proceeds	-
Payment to Other Governmental Agencies	-
Outgoing Transfers	-
TOTAL OTHER FINANCING SOURCES (USES)	1,300
EXCESS (DEFICIENCY) OF REVENUES AND OTHER FINANCING SOURCES OVER EXPENDITURES AND OTHER FINANCING USES	20,927
UNRESERVED FUND BALANCE, BEGINNING OF YEAR	563,083
ESTIMATED UNRESERVED FUND BALANCE, END OF YEAR	\$ 584,010